Manitoba

Annual Report 1986 - 87

Crown Investments

Manitoba

Minister of
Crown Investments

Winnipeg, Manitoba, CANADA
R3C 0V8

His Honour Dr. George Johnson
Lieutenant-Governor of Manitoba
235 Legislative Building
Winnipeg, Manitoba
R3C 0V8

May It Please Your Honour:

I have the privilege of presenting for the information of Your Honour the Annual Report of the Department of Crown Investments for the fiscal year ending March 31, 1987.

Respectfully submitted,

Honourable Gary Doer
Minister

Manitoba

Deputy Minister of
Crown Investments

600-330 Portage Avenue
Winnipeg, Manitoba, CANADA
R3C 0C4

Honourable Gary Doer
Minister of Crown Investments
317 Legislative Building
Winnipeg, Manitoba
R3C 0V8

Sir:

I have the honour of presenting herewith the Annual Report of the Department of Crown Investments of the Province of Manitoba, for the year 1986-87.

Respectfully submitted,

Grant R. Wilson
Acting Deputy Minister

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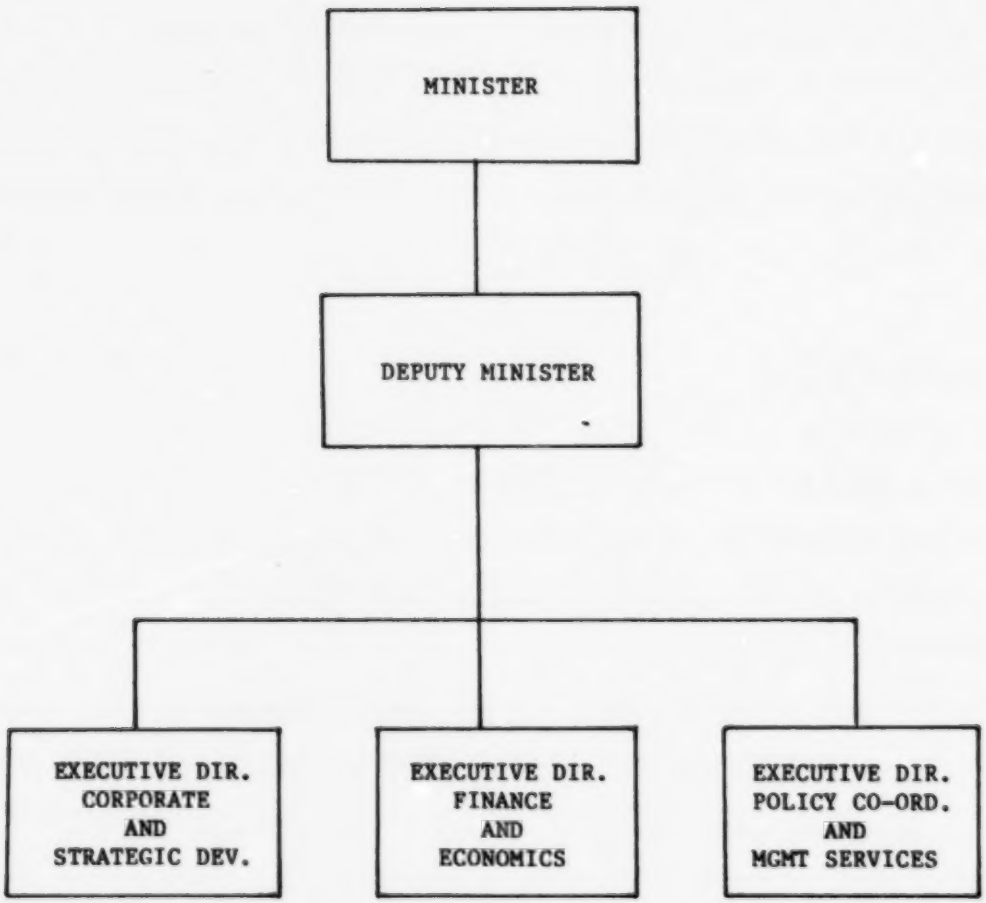
Schedule 1

MANITOBA CROWN INVESTMENTS

ORGANIZATION STRUCTURE



INTRODUCTION

In 1982 the Department of Crown Investments was established under the authority of the Executive Government Act.

Nineteen of Manitoba's Crown corporations were designated as coming under the auspices of Manitoba Crown Investments. These Crown corporations produce a wide variety of products and services that impact on virtually every sector of the provincial economy.

Together, these Crown corporations employ over 11 thousand people, have accumulated over $5 billion in assets, and generate over $2 billion in revenues per annum.

MISSION STATEMENT

The mandate of the Department emphasizes the importance of effective two-way communication between the Government and the Crown corporations. The departmental mandate is:

> To ensure, through effective two-way communications, that Crown corporations develop and implement strategies which reflect government policies.

DEPARTMENTAL STRUCTURE

The Department is divided into three broad areas of responsibility.

Corporate Development and Strategic Planning assists the Crown corporations in the implementation of corporate planning capacity in accordance with government guidelines.

Finance and Economics monitors the economic development activities of the Crown corporations and ensures that the application of corporate projects is consistent with government policy and guidelines.

Policy Coordination and Management Services promotes the design and implementation of corporate policy guidelines, human resource and other management systems that ensure compatibility with government policy and direction.

1986-87 OPERATIONS

On November 26, 1986 the Premier announced a new comprehensive system for policy direction, monitoring and dialogue with Crown corporations to provide increased government supervision of Crown corporations, increased dialogue with Crown corporation Boards and Executive management, improved planning within the corporations and strengthened reporting and assessment systems, both within the corporations and to the government.

Toward that end, the department assisted in the consideration of various policy options for the administration of Crown corporations.

SUBSEQUENT EVENTS

Bill 58, an Act Respecting the Accountability of Crown Corporations and to Amend Other Acts in Consequence Thereof, received Legislative approval in June, 1987 and was proclaimed on September 1, 1987, creating the Public Investments Corporation of Manitoba. The Department of Crown Investments is expected to cease to operate by April 1, 1988.

DEPARTMENT OF CROWN INVESTMENTS

EXPENDITURE SUMMARY
BY APPROPRIATION

YEAR ENDED MARCH 31, 1987
($000's)

APPRO. No.	SERVICE	ACTUAL ($)	1986/87 AUTHORIZED ($)	1986/87 VARIANCE ($)
22-1	CROWN INVESTMENTS ADMINISTRATION			
(a)	Minister's Salary	10.3	10.3	---
(b)	Crown Corporation Support			
	(1) Salaries	336.6	372.7	(36.1)
	(2) Other	935.5	936.8	(1.3)
TOTAL 22-1		1282.4	1319.8	(37.4)

1986-87 Estimates	614.8
Special Warrant	705.0
1986-87 Authorized	1319.8

Note: The Special Warrant of $705.0 relates to the MTX management audit. Expenditures were fully recovered from the Manitoba Telephone System.

Appendix A

CROWN CORPORATIONS UNDER THE PURVIEW OF THE DEPARTMENT OF CROWN INVESTMENTS

A. E. McKENZIE CO. LTD.

CHANNEL AREA LOGGERS LTD.

COMMUNITIES ECONOMIC DEVELOPMENT FUND

LEAF RAPIDS TOWN PROPERTIES LTD.

MANITOBA LIQUOR CONTROL COMMISSION

MANITOBA AGRICULTURAL CREDIT CORPORATION

MANITOBA CROP INSURANCE CORPORATION

MANITOBA DATA SERVICES

MANITOBA DEVELOPMENT CORPORATION

MANFOR LTD.

MANITOBA ENERGY AUTHORITY

MANITOBA HAZARDOUS WASTE MANAGEMENT CORPORATION

MANITOBA HYDRO

MANITOBA MINERAL RESOURCES LTD.

MANITOBA OIL AND GAS CORPORATION

MANITOBA PUBLIC INSURANCE CORPORATION

MANITOBA TELEPHONE SYSTEM

MANITOBA TRADING CORPORATION

MOOSE LAKE LOGGERS LTD.

VENTURE MANITOBA TOURS LTD.